

Public Document Pack

INNER EAST COMMUNITY COMMITTEE

13TH JUNE 2018

SUPPLEMENTARY PACK

AGENDA ITEM 12 “Community Committee Appointments 2018/2019” – a copy of the full schedule of appointments with nominees

AGENDA ITEM 13 “Finance Report – June 2018” – a copy of the amended budget breakdown 2018/19 following a recalculation of the deprivation formal which governs the allocation of Wellbeing funding

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Schedule of Inner East Community Committee Appointments – 2018/19

Community Committee Champions	2017/18 appointments	2018/19 appointments (proposed)
Children's Services*	Cllr S Arif * The Member taking up this role will also fulfil the Corporate Parenting Board role	Cllr S Arif
Environment & Community Safety**	** This role is split in two Cllr G Hyde Cllr A Khan	Cllr D Ragan (Environment) Cllr A Khan (Community Safety)
Employment, Skills & Welfare	Cllr R Grahame	Cllr R Grahame
Health, Wellbeing and Adult Social Care**	** This role is split in two Cllr B Selby (Health, Wellbeing) Cllr D Ragan (Adult Social Care)	Cllr D Jenkins Cllr D Ragan

Cluster Representatives	2017/18 appointments	2018/19 appointments
Seacroft Manston x1	Cllr G Hyde	Cllr D Jenkins
Inner East x2	Cllr D Ragan Cllr S Arif	Cllr D Ragan Cllr S Arif
2Gether Cluster x1	Cllr S Arif	Cllr S Arif

Outside Body Reps	2017/18 appointments	2018/19 appointments
Chapeltown Citizens Advice Bureau	Cllr K Maqsood	Cllr K Maqsood
Richmond Hill Elderly Aid	Cllr D Ragan	Cllr D Ragan
Housing Advisory Panels***	*** Both Inner East & Outer East HAP Panels Cllr R Grahame (IE) Cllr K Maqsood (IE) Cllr B Selby (OE) Cllr G Hyde (OE)	Cllr R Grahame (IE) Cllr K Maqsood (IE) Cllr P Drinkwater (OE) Cllr D Jenkins (OE)

Advisory Sub Groups	2017/18 appointments	2018/19 appointments
Environment Sub Group	Cllr G Hyde (Chair) Cllr D Ragan Cllr A Hussain	Cllr D Ragan (Chair) Cllr K Dye Cllr A Hussain
Children & Young People Sub Group	Cllr S Arif (Chair) Cllr G Hyde Cllr D Ragan	Cllr S Arif (Chair) Cllr P Drinkwater Cllr D Ragan

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ITEM 13 – ADDITIONAL APPENDIX

Amended* Inner East Community Committee budget breakdown 2018/19

1.	<u>Original budget for 2018/19</u>	
		£228,850
2.	<u>Increase (as a result of recalculation)</u>	
		£50,010
3.	<u>Total new budget for 2018/19</u>	
		£278,860
4.	<u>Youth Activities Fund (YAF) budget* for 2018/19</u>	
	Original YAF allocation	£ 55,740
	Increase	£ 6,400
	Total	£ 62,140
	*ring fenced from total budget	
5.	<u>Topslicing arrangements for 2018/19 budget</u>	
	Inner East CCTV	£ 3,000 (reduced from £16,000)
	Community Engagement Budget	£ 3,000
6.	<u>New ward pot allocation for 2018/19</u>	
	Burmantofts & Richmond Hill	£ 70,240
	Gipton & Harehills	£ 70,240
	Killingbeck & Seacroft	£ 70,240

*amended budget a result of recalculation of the deprivation formula which governs the allocation of Wellbeing funding.

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